

Baltimore Monthly Meeting Budget
1936-1937

(1)	General expense of the local meeting divided as shown on this page	3800.50
(2)	Salary of Executive Secretary and other Christian workers	2200.00
(3)	Education	100.00
(4)	United Work of Five Years Meeting, principally missions	2200.00
	Total to raise	8300.50

Detail of Item 1

For Committee uses:

Executive Committee	550.00	350		
Finance	90.00	50		
Missions	25.00	10		
Y. M. Entertainment	100.00	75	Janitor	960.00
Library	10.00	10	Oil	300.00
House and Grounds	1730.00	1630	Gas-Elec	100.00
Pastoral	100.00	25	Supplies	270.00
Peace	25.00	10	Repairs	100.00
Religious Education	100.00	100	Total	1730.00
Young People	50.00	25		
Prohibition	10.00	5	Trustee Funds	200.00
Hospitality	30.00	25	Reed Fund	150.00
General Expenses	2820.00	1715	Warder	90.00
Advertisizing	25.00	10	Nicholson	150.00
Fed. of Churches	50.00	40	Gen. Exp.	115.00
Insurance	100.00	100	Light St. Rents	50.00
Quarterly & V. M. Budgets	1200.00	1250	Total	755.00
Safe Deposit Box Rent	5.50	5.50		
Telephone	50.00	75		
Water rent	10.00	10		
Emergency	75.00	75		
Depreciation	100.00	100		
Mrs. Day -- Light Street	120.00	120		
Total	1735.50	1785		
Income	755.00			
Leaving for item of General Expense	3800.50			

3500.50