

245

Budget

Baltimore Monthly Meeting, 1935-36		
(1)	General Expense of the local meeting divided as shown on this page	
(2)	Salary of Executive Secretary and other Christian workers	3670.50
(3)	Education	2000.00
(4)	United Work of Five Years Meeting, principally missions	100.00
	Total to raise	2400.00
		<u>8170.50</u>

Detail of Item 1

For Committee uses:

Executive Committee	550
Finance "	30
Missions	25
Y. M. Entertainment	100
Library	10
House and Grounds	1560
Pastoral	150
Peace	25
Religious Education	100
Young People	75
Prohibition	10
Hospitality	30

General Expenses 2725

Advertizing	25
Federation of Churches	50
Insurance	100
Orly & Y. M. Budgets	1100
Safe Deposit Box	5.50
Telephone	50
Water rent	10
Emergency	25
Depreciation	100
Light Street	185

Total 4425

Income 755

Leaving for Item of General Expense 3670.50

<u>House and Grounds</u>	
Janitor	960
Coal	300
Gas-Elec.	100
Supplies	100
Repairs	100
Total	<u>1560</u>

<u>Funds</u>	
F. A. White	200
Reed	150
Warder	90
Nicholson	150
Gen. Exp.	115
Light Street	50
Total	<u>755</u>

<u>Light Street</u>	
Mrs. Day	120
Water rent	15
Repairs	50
Total	<u>185</u>