

BUDGET
Baltimore Monthly Meeting, 1935

(1)	General Expenses of the local meeting divided as shown on this page, -----	\$3493.50
(2)	Salary of Executive Secretary and other Christian workers, -----	\$1500.00
(3)	Education -----	\$ 200.00
(4)	United Work of Five Years Meeting, principally Missions -----	\$2400.00
	Total to raise ---	\$7593.50

Detail of Item 1

For Committee Uses:

Executive Com. - - - - -	\$550.00
Finance -----	90.00
Missions - - - - -	25.00
Yearly Meeting Entertain	100.00
Library--- -----	10.00
House and Grounds -----	1500.00
Pastoral -----	240.00
Peace -----	15.00
Religious Education -----	100.00
Young People -----	25.00
Prohibition -----	10.00
Hospitality -----	30.00

General Expenses 2695.00

Advertising -----	50.00
Federation of Churches---	50.00
Insurance -----	100.00
Quarterly and Y.M. Quotas	946.00
Safe Deposit Box Rent ----	5.50
Telephone-----	50.00
Water Rent -- -----	10.00
Emergency -----	75.00
Depreciation -----	100.00
Light St. -----	280.00

Total \$4361.00

Income - -868 .00

Leaving for Item of Gen. Expense 3493.60

Janitor -----	\$865.00
Coal-----	240.00
Gas and El -----	125.00
Supplies -----	170.00
Repairs -----	100.00
Total -----	1500.00

Income

Francis A. White--	200.00
Reed Fund -----	179.00
Warder " -----	100.00
Nicholson -----	179.00
Gen. Exp. -----	158.00
Light St. Rents---	52.00
Total---	868.00

Mrs. Day -----	\$240.00
Water Rent -----	15.00
Repairs -----	25.00
Total -----	\$280.00