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Proposed 1933 Budget
of Baltimore Monthly Meeting

1. Elimination of Mortgage -----	\$1300.00
2. Salary of Exec. Secy., and other Christian workers, and for education-	3200.00
3. United Work of Five Years Meeting, principally for Missions -----	2500.00
4. General Expenses of the local meeting divided as shown on this page -----	4002.00
Total to Raise	<u>\$11002.00</u>

Last Year's Budget 14200.00

Making a saving of ----- \$3, 198.00

Detail of Item 4:

For Committee Uses

Executive Committee	\$550.00
Finance Committee	90.00
Missions Committee	25.00
Yearly Mtg. Entertain- ment Committee	250.00
Library Committee	10.00
House and Grounds Comm.	1490.00
Pastoral Committee	25.00
Peace Committee	10.00
Religious Education	100.00
Young Peoples' Comm.	50.00
Prohibition Committee	5.00

Janitor	\$960.00
Coal	250.00
Gas & Fl	125.00
Supplies	70.00
Repairs	85.00
Total	<u>1490.00</u>

General Expenses

Advertising	75.00
Federation of Churches	100.00
Insurance	100.00
Interest on Mortgage	60.00
Quarterly and Yearly Meeting Quotas	1322.00
Safe Deposit Box Rent	5.00
Telephone	50.00
Water Rent	10.00
Emergency	100.00
Depreciation	125.00
Light Street	375.00
	<u>4977.00</u>

Mrs. Day	\$360.00
Water	15.00
Total	<u>375.00</u>

Income	975.00
Leaving for Item of General Expense	<u>4002.00</u>
A Saving over last year in Item 4 of	\$644.00

Francis White F.	200
E. Reed Fund	250
Gen. Exp. "	150
Warder Fund	90
Rents (Light St.)	35
Nicholson Fund	250
Total	<u>\$975</u>